



# **LOS ALAMITOS UNIFIED SCHOOL DISTRICT**

*Academics • Athletics • Activities • Arts*

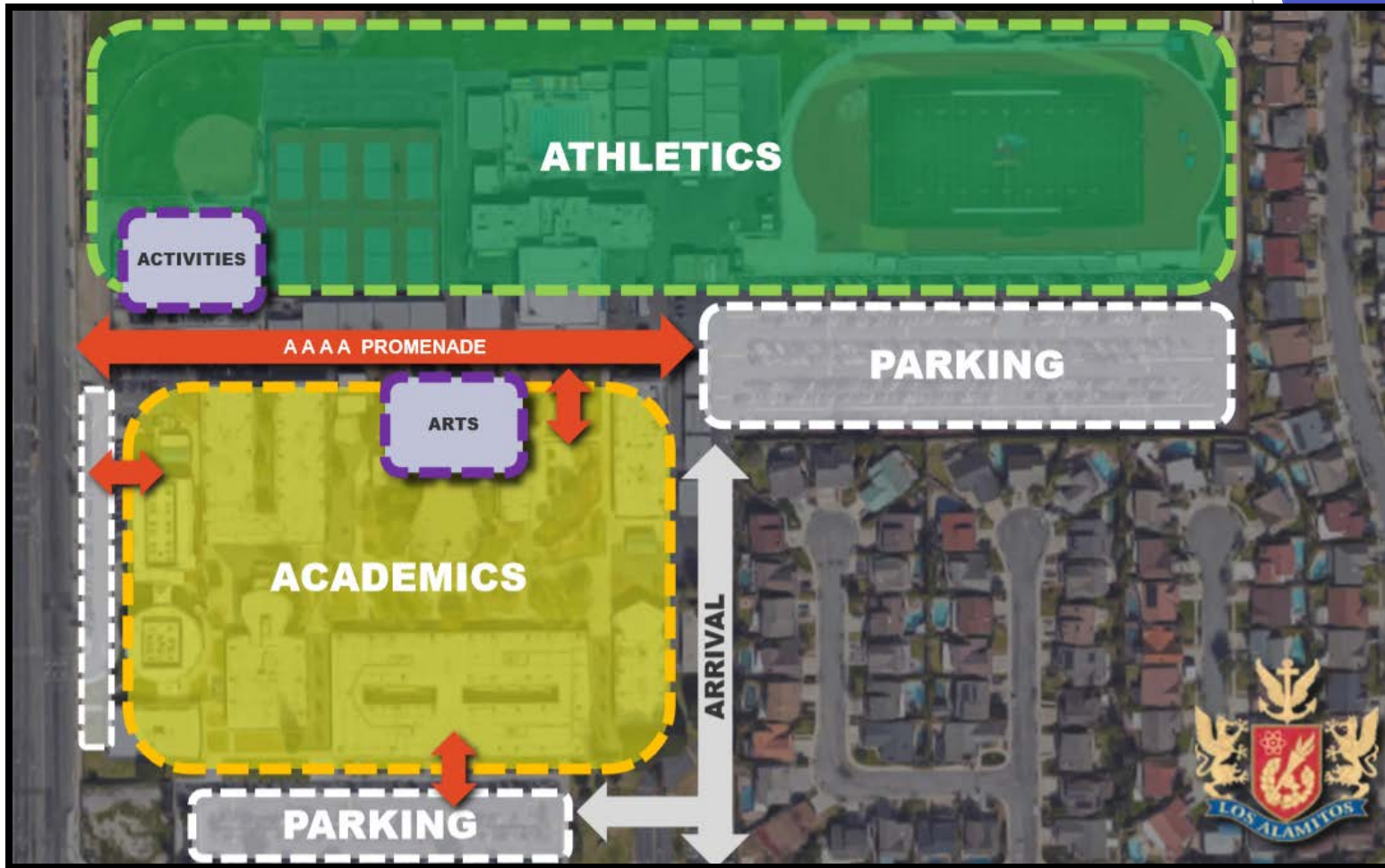
## **Citizens' Bond Oversight Committee**

**March 5, 2019**

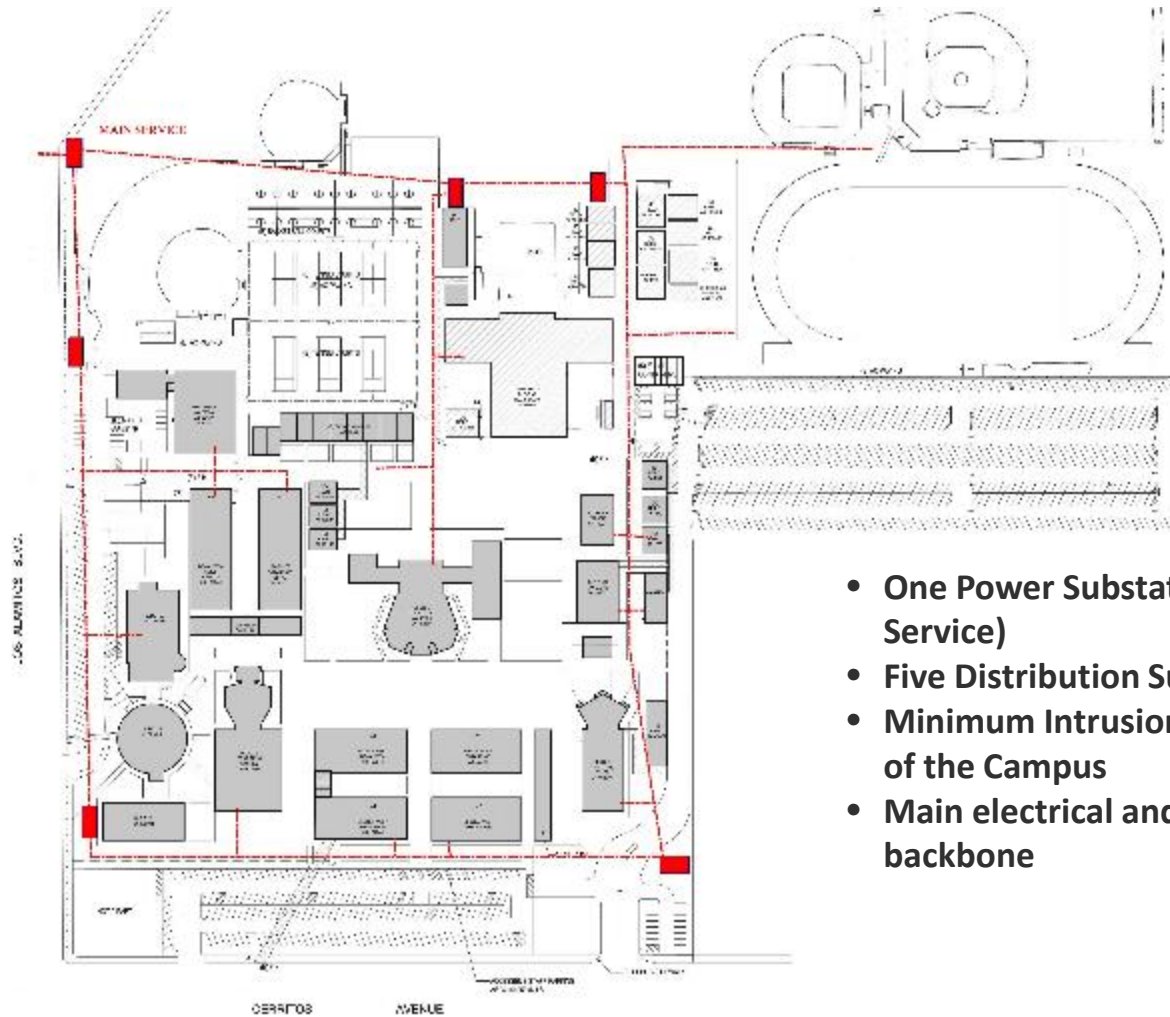
# TABLE 1: CURRENT PROJECTS

| Current Projects                                 | Estimated Cost      |
|--------------------------------------------------|---------------------|
| LAHS - Infrastructure                            | \$20,200,000        |
| LAHS - New Multistory Building                   | \$52,400,000        |
| LAHS - Aquatic Center                            | \$9,100,000         |
| LAHS - Second Gym                                | \$10,000,000        |
| LAHS - Scoreboards (3)                           | \$390,000           |
| Additional Restrooms at LAE, Hopkinson, and LAHS | \$2,000,000         |
| Replace Preschool/Kindergarten Playgrounds       | \$1,000,000         |
|                                                  |                     |
| <b>Total</b>                                     | <b>\$95,090,000</b> |

# MASTER SITE PLAN



# INFRASTRUCTURE REPLACEMENT REVIEW



- One Power Substation (Main Service)
- Five Distribution Substations
- Minimum Intrusion into to Core of the Campus
- Main electrical and data backbone

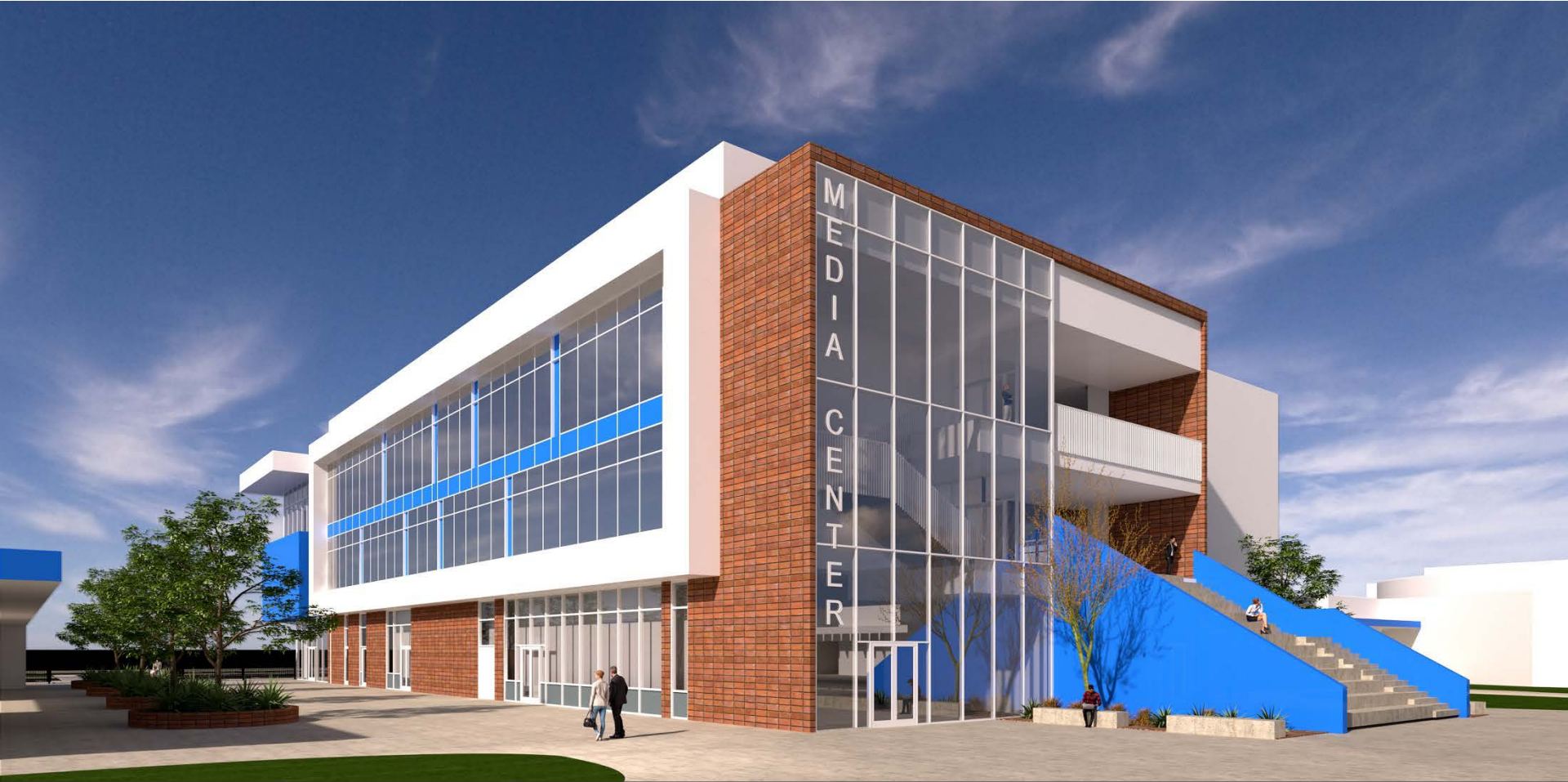


Los Alamitos HS – New Multi-story STEM Building, Conceptual Rendering (Southeast at Parking)

03.05.19



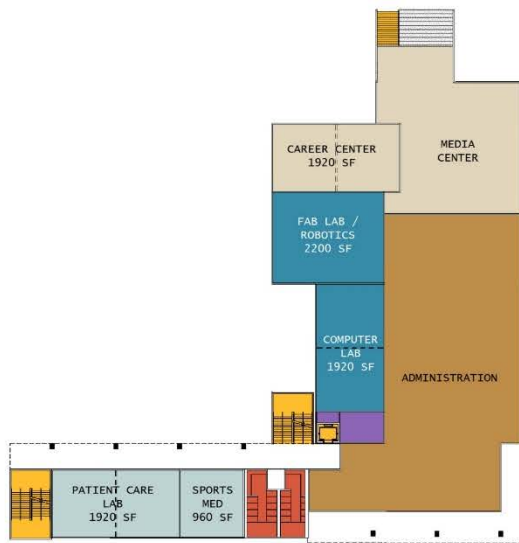




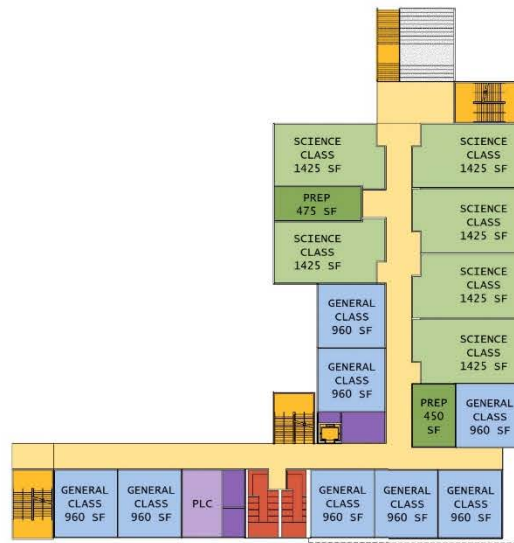
Los Alamitos HS – New Multi-story STEM Building, Conceptual Rendering (Northeast at Quad)

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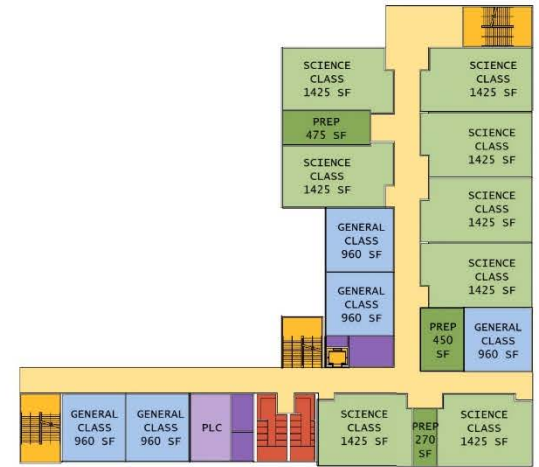




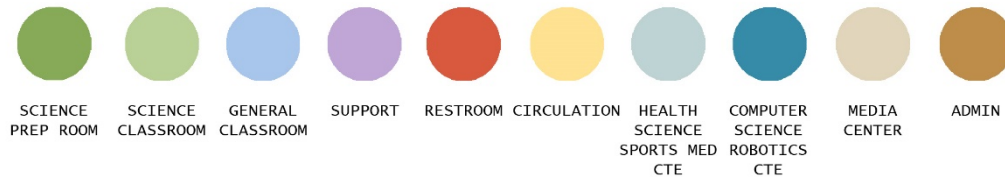
LEVEL 01



LEVEL 02



LEVEL 03



## SUMMARY

**83,200 GSF**

**NEW SCIENCE CLASSROOMS 14**

**NEW GEN. CLASSROOMS 13**

**CAMPUS PORTABLE -TO- PERMANENT CLASSROOMS 26**

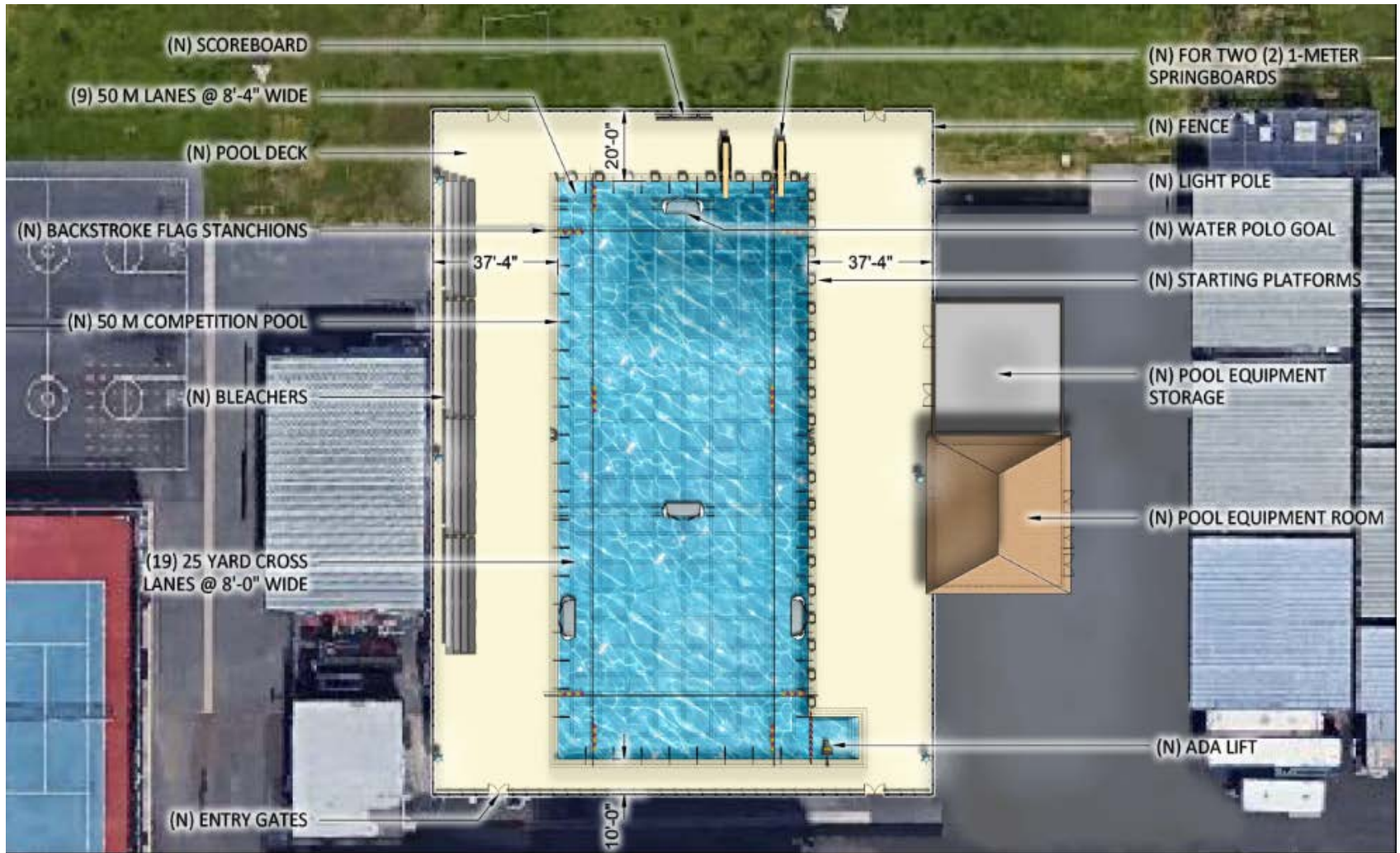


Los Alamitos HS – New Multi-story STEM Building Program

03.05.19

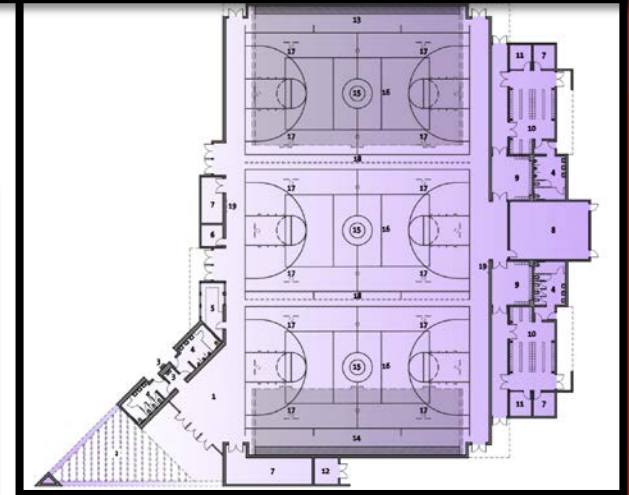
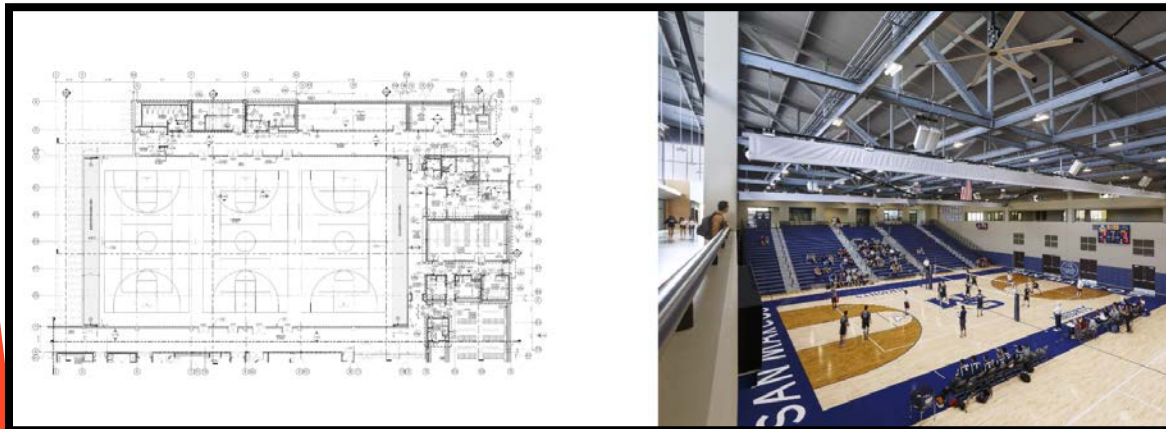
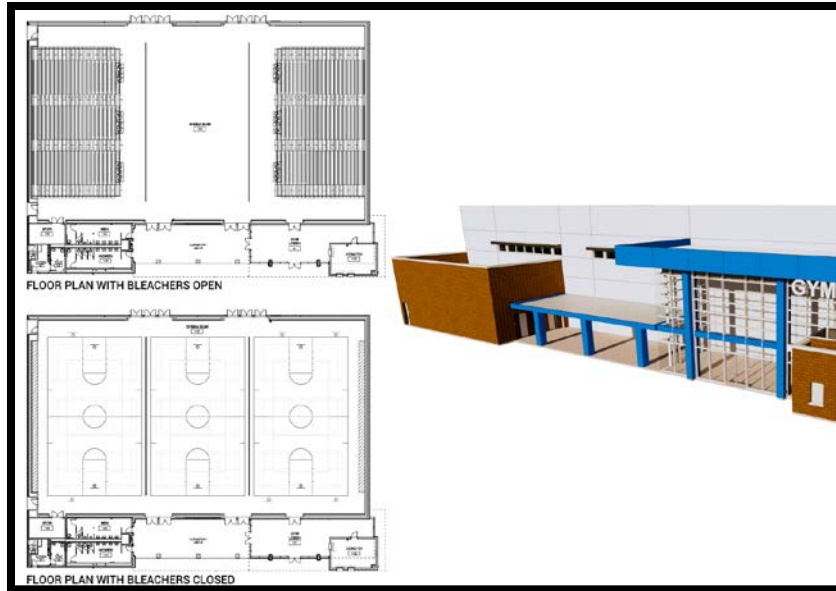


# PROPOSED AQUATIC CENTER



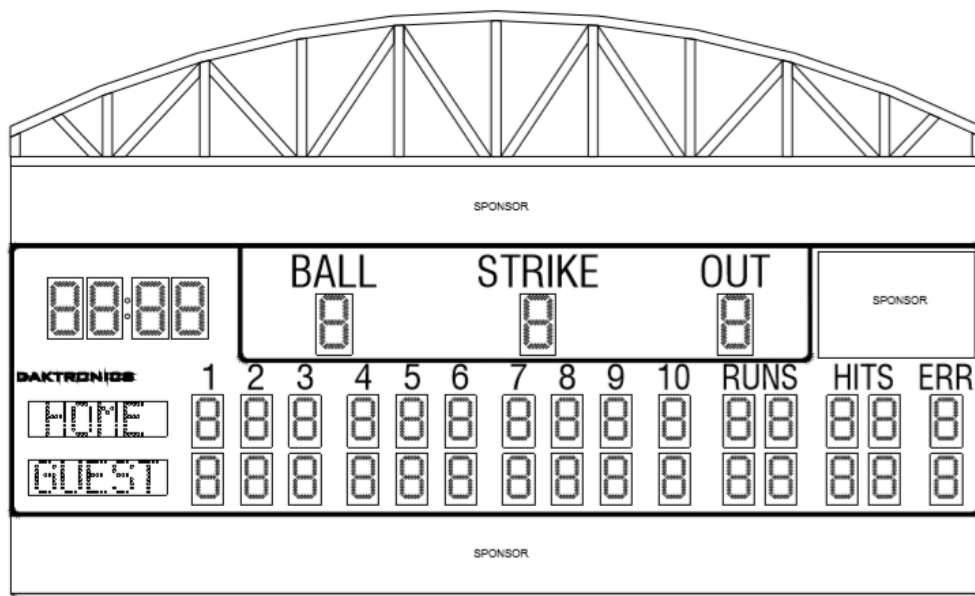


# SECOND GYM CONCEPT DESIGNS

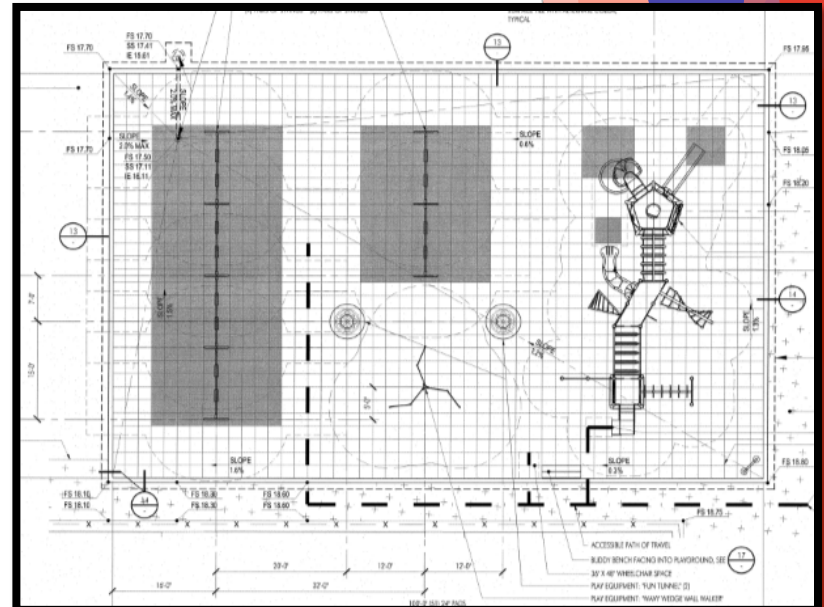


# SCOREBOARDS

| AT BAT     |  | BALL |   | STRIKE |   | OUT |   | H/E |   |   |    |      |      |     |
|------------|--|------|---|--------|---|-----|---|-----|---|---|----|------|------|-----|
| 41         |  | 2    |   | 1      |   | 1   |   | H   |   |   |    |      |      |     |
| DAKTRONICS |  | 1    | 2 | 3      | 4 | 5   | 6 | 7   | 8 | 9 | 10 | RUNS | HITS | ERR |
| GUEST      |  | 1    | 0 | 0      | 0 | 0   | 1 | 0   | 0 | 0 |    | 2    | 4    | 1   |
| HOME       |  | 0    | 0 | 2      | 0 | 1   | 3 | 0   | 0 |   |    | 6    | 12   | 0   |



# PLAYGROUND REPLACEMENT



# TABLE 2: PROJECTED REVENUES

| Revenues                                              | July 2018 -<br>June 2019 | July 2019 -<br>June 2020 | July 2020 -<br>June 2021 | July 2021 -<br>June 2022 | July 2022 -<br>June 2023 | July 2023 -<br>June 2024 | July 2024 -<br>June 2025 | July 2025 -<br>June 2026 |
|-------------------------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Measure G<br>(Fund 21)                                | \$37,500,000             |                          |                          | \$24,250,000             |                          | \$24,250,000             |                          | \$11,000,000             |
| Measure K<br>(Fund 21)                                | \$12,500,000             |                          |                          |                          |                          |                          |                          |                          |
| Developer Fees<br>(Fund 25)                           | \$140,000                | \$100,000                | \$100,000                | \$100,000                | \$100,000                | \$100,000                | \$100,000                | \$100,000                |
| State Matching<br>(Fund 35)                           | \$4,900,000              |                          |                          |                          |                          |                          |                          |                          |
| Special Reserve<br>for Capital<br>Outlay<br>(Fund 40) | \$6,900,000              | \$2,000,000              | \$2,000,000              | \$2,000,000              | \$2,000,000              | \$2,000,000              | \$2,000,000              | \$2,000,000              |
| Grants & New<br>Matching Funds                        |                          |                          |                          |                          |                          |                          |                          |                          |
| <b>Total:</b>                                         | <b>\$61,940,000</b>      | <b>\$2,100,000</b>       | <b>\$2,100,000</b>       | <b>\$26,350,000</b>      | <b>\$2,100,000</b>       | <b>\$26,350,000</b>      | <b>\$2,100,000</b>       | <b>\$13,100,000</b>      |
| <b>Grand Total</b>                                    |                          | <b>\$64,040,000</b>      | <b>\$66,140,000</b>      | <b>\$92,490,000</b>      | <b>\$94,590,000</b>      | <b>\$120,940,000</b>     | <b>\$123,040,000</b>     | <b>\$136,140,000</b>     |